

Text schváleného rozpočtu

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč |
|-----------------------------|----|-------|------|------|----|----|----|----|----|-----|---------------------------------|
| daň z příjmu FO | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 11 | 000 | 135,00 |
| DPF | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 12 | 000 | 1,20 |
| DPFO vyb. srážkou | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 13 | 000 | 13,00 |
| DPPO | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 21 | 000 | 90,00 |
| DPPO za obce | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 22 | 000 | 14,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | | | 253,20 |
| DPH | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 12 | 11 | 000 | 280,00 |
| Ost. popl. živ. prostř. | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 39 | 000 | 28,00 |
| poplatek ze psů | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 41 | 000 | 0,80 |
| daň z hazardních her | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 81 | 000 | 4,50 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | | | 33,30 |
| Daň z nemovitých věcí | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 15 | 11 | 000 | 85,00 |
| dotace na správu | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 41 | 12 | 000 | 67,50 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | | | | | 719,00 P |
| prodej dřeva | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 31 | 21 | 19 | 000 | 70,00 |
| pěstební činnost | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 31 | 51 | 69 | 000 | 45,00 |
| težba dřeva - platba práce | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 32 | 51 | 69 | 000 | 120,00 |
| příjmy za paliv. dřevo | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 36 | 21 | 11 | 000 | 5,50 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | | | | | 75,50 P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | | | | | 165,00 V |
| výdaje na dopr. obslužnost | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 93 | 000 | 1,20 |
| energie - veřejné osvětlení | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 54 | 000 | 10,00 |
| příspěvek na hřbitov | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 32 | 53 | 21 | 000 | 2,00 |
| pachtovné | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 31 | 000 | 74,60 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | | | | | 74,60 P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | | | | | 12,00 V |
| svoz odpadů | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 69 | 000 | 85,00 |
| příjmy odpady | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 23 | 24 | 000 | 10,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | | | | | 10,00 P |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | | | | | 85,00 V |
| odměny členů ZO | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 23 | 000 | 230,00 |
| refundace | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 19 | 000 | 7,00 |
| práce na DPP | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 21 | 000 | 130,00 |
| pojistné za ZP zastupitelé | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 32 | 000 | 35,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | | | 172,00 |

Text schváleného rozpočtu

| Su | Au | Uz | Np | Org | Ka | Od | Pa | Sp | Po | Zj | Schválený rozpočet v tis. Kč |
|------------------------|----|-------|------|------|----|----|----|----|----|--------|---------------------------------|
| drobný materiál | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 39 | 000 | 4,00 |
| energie OÚ | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 54 | 000 | 15,00 |
| PHM sekačka | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 59 | 000 | 3,50 |
| poštovné | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 61 | 000 | 1,00 |
| telefon + internet | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 62 | 000 | 12,00 |
| bankovní poplatky | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 63 | 000 | 6,00 |
| školení | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 67 | 000 | 4,00 |
| upgrade programů | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 68 | 000 | 35,00 |
| nákup ostatních služeb | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 69 | 000 | 37,00 |
| opravy a udržování | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 71 | 000 | 6,00 |
| Cestovné | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 73 | 000 | 3,00 |
| pohoštění | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 75 | 000 | 4,00 |
| věcné dary | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 94 | 000 | 4,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | | | 134,50 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | | | | | 536,50 V |
| služby pen. ústavů | | | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 51 | 63 | 000 | 2,50 |
| 231 | | | | | | | | | | | 879,10 P |
| 231 | | | | | | | | | | | 802,20 V |
| Příjmy celkem: | | | | | | | | | | 879,10 | |
| Výdaje celkem: | | | | | | | | | | 802,20 | |
| Fin. položky celkem: | | | | | | | | | | 0,00 | |